

PLEASANT HILL CEMETERY  
GENERAL

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	75	23	23
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	2,923	2,806	0
Motor Vehicle Tax	0	175	189
Rec Vehicle Tax	0	1	2
16/20M VEHICLE TAX	0	44	37
Commercial Vehicle Tax	0	0	0
From Reserve	365	0	0
<b>Total Receipts</b>	3,288	3,026	228
<b>Resources Available</b>	3,363	3,049	251
<b>Expenditures</b>			
MOWING	1,505	1,941	1,550
OPERATIONS	185	185	185
TRANSFER	0	900	900
CAPITAL OUTLAY	1,650	0	565
<b>Total Expenditures</b>	3,340	3,026	3,200
Unencumbered Cash Balance, Dec. 31	23	23	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,200
Tax Required			2,949
Delinquency Computation			30
Amount of 2019 Ad Valorem Tax			2,979

2019 Levy 1.192  
2019 Valuation 2,499,687  
2018 Levy 1.180  
2018 Valuation 2,451,282  
Levied Maximum Dollars

PLEASANT HILL CEMETERY  
RESERVE

State of Kansas  
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	1,826
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	1,826
Expenditures	
TRANSFER	365
Total Expenditures	365
Unencumbered Cash Balance, Dec. 31	1,461

Computation to Determine Limit for 2020 Budget

		Amount of Levy
1. Total tax levy amount in 2019 budget		2,893
2. Debt service levy in 2019 budget		0
3. Tax levy excluding debt service (1 - 2)		2,893
2019 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2019	1,139	
5. Increase in personal property for 2019		
5a. Personal property 2019	38,830	
5b. Personal property 2018	88,821	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2019		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2019	10,654	
8. Total valuation adjustment (4 + 5c + 6d + 7)	11,793	
9. Total estimated valuation July 1, 2019	2,499,687	
10. Total valuation less valuation adjustment (9 - 8)	2,487,894	
11. Factor for increase (8 divided by 10)	.00474	
12. Amount of increase (11 times 3)		14
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		2,907
14. Debt service levy in this 2020 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		2,907
16. Consumer Price Index for all urban consumers for calendar year 2018		2.5000 %
17. Consumer Price Index adjustment (3 times 16)		72
18. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' (15 + 17)		2,979

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.